



Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Accepted**

(auto-accepted on 2021-09-17)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	1,283,804.12	0.00	1,283,804.12
Fund: 30000 - Programme Cost Sharing		0.00	6,090.60	0.00	6,090.60
71205	Intl Consultants-Sht Term-Tech	0.00	6,090.60	0.00	6,090.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,277,713.52	0.00	1,277,713.52
71405	Service Contracts-Individuals	0.00	1,142,474.49	0.00	1,142,474.49
71410	MAIP Premium SC	0.00	476.14	0.00	476.14
71415	Contribution to Security SC	0.00	38,153.92	0.00	38,153.92
71610	Travel Tickets-Local	0.00	1,056.30	0.00	1,056.30
71620	Daily Subsistence Allow-Local	0.00	859.92	0.00	859.92
71635	Travel - Other	0.00	35.55	0.00	35.55
72505	Stationery & other Office Supp	0.00	11.77	0.00	11.77
75105	Facilities & Admin - Implement	0.00	94,645.43	0.00	94,645.43
Project Total:		0.00	1,283,804.12	0.00	1,283,804.12

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	1,283,804.12	0.00	1,283,804.12
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	839,589.23	0.00	839,589.23
Fund: 30071 - Programme cost sharing - GOV1		0.00	839,589.23	0.00	839,589.23
71405	Service Contracts-Individuals	0.00	750,187.92	0.00	750,187.92
71410	MAIP Premium SC	0.00	311.27	0.00	311.27
71415	Contribution to Security SC	0.00	24,946.47	0.00	24,946.47
71610	Travel Tickets-Local	0.00	1,056.30	0.00	1,056.30
71620	Daily Subsistence Allow-Local	0.00	859.92	0.00	859.92
71635	Travel - Other	0.00	35.55	0.00	35.55
75105	Facilities & Admin - Implement	0.00	62,191.80	0.00	62,191.80
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	168,527.01	0.00	168,527.01
Fund: 30071 - Programme cost sharing - GOV1		0.00	168,527.01	0.00	168,527.01
71405	Service Contracts-Individuals	0.00	150,977.64	0.00	150,977.64
71410	MAIP Premium SC	0.00	62.45	0.00	62.45
71415	Contribution to Security SC	0.00	5,003.45	0.00	5,003.45
75105	Facilities & Admin - Implement	0.00	12,483.47	0.00	12,483.47
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	125,154.60	0.00	125,154.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	125,154.60	0.00	125,154.60
71405	Service Contracts-Individuals	0.00	112,137.52	0.00	112,137.52
71410	MAIP Premium SC	0.00	46.12	0.00	46.12
71415	Contribution to Security SC	0.00	3,700.25	0.00	3,700.25
75105	Facilities & Admin - Implement	0.00	9,270.71	0.00	9,270.71
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	40,726.53	0.00	40,726.53

Fund: 30000 - Programme Cost Sharing	0.00	6,090.60	0.00	6,090.60
71205 Intl Consultants-Sht Term-Tech	0.00	6,090.60	0.00	6,090.60
Fund: 30071 - Programme cost sharing - GOV1	0.00	34,635.93	0.00	34,635.93
71405 Service Contracts-Individuals	0.00	30,971.59	0.00	30,971.59
71410 MAIP Premium SC	0.00	13.57	0.00	13.57
71415 Contribution to Security SC	0.00	1,085.15	0.00	1,085.15
75105 Facilities & Admin - Implement	0.00	2,565.62	0.00	2,565.62
Activity: ACTIVITY5 - Gestión del proyecto	0.00	109,806.75	0.00	109,806.75
Fund: 30071 - Programme cost sharing - GOV1	0.00	109,806.75	0.00	109,806.75
71405 Service Contracts-Individuals	0.00	98,199.82	0.00	98,199.82
71410 MAIP Premium SC	0.00	42.73	0.00	42.73
71415 Contribution to Security SC	0.00	3,418.60	0.00	3,418.60
72505 Stationery & other Office Supp	0.00	11.77	0.00	11.77
75105 Facilities & Admin - Implement	0.00	8,133.83	0.00	8,133.83
Project Total:	0.00	1,283,804.12	0.00	1,283,804.12

Funds Utilization

Output: 00115497 - Fortalecimiento CONANP	UNDP Amount
Implementing Partner: 02023 - Comisión Nacional de Areas Nat	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	32,760.25

Signed on behalf of UNDP:

Sandra Sosa

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Date: Aug 31, 2021